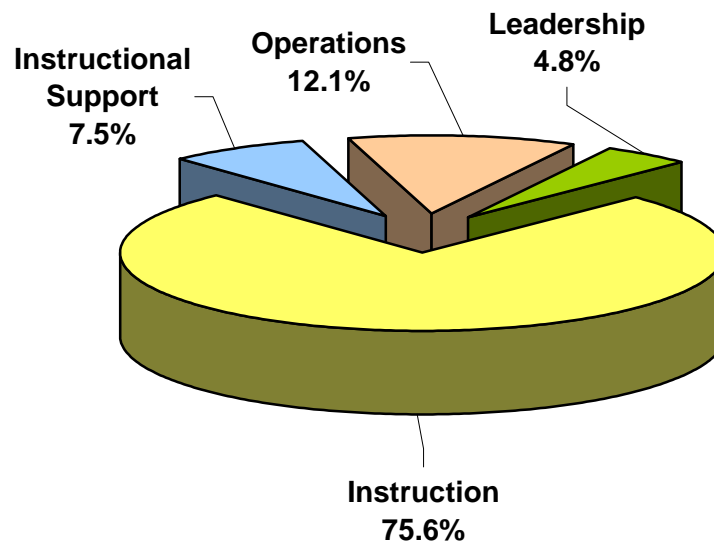
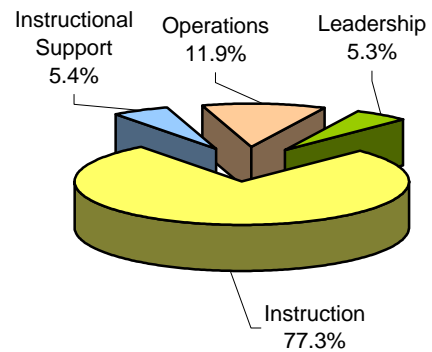


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 342	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,581,816	\$4,625	75.6%
Instructional Support	\$157,396	\$460	7.5%
Operations	\$253,230	\$740	12.1%
Leadership	\$99,593	\$291	4.8%
School Operating Expenditures	\$2,092,035	\$6,117	100.0%